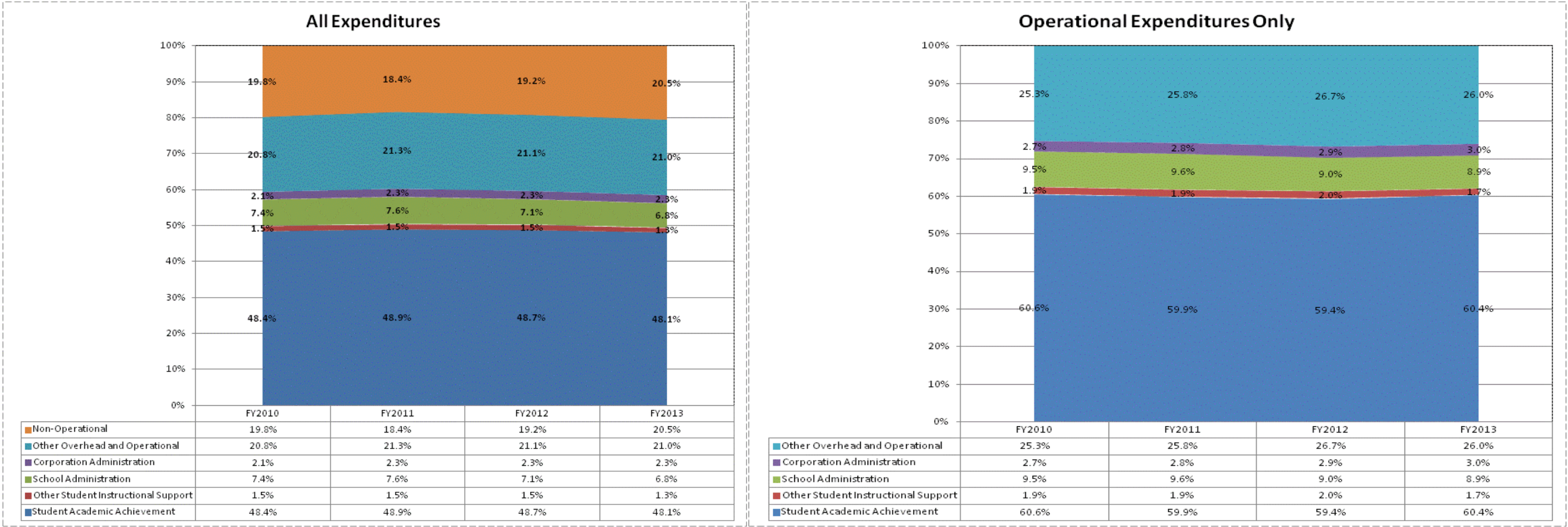


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northwestern School Corp (3470)

Northwestern School Corp (3470)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$8,844,455	51.1%	\$8,686,722	48.4%	\$8,353,172	48.7%	\$8,458,577	48.1%
Student Instructional Support	\$1,119,378	6.5%	\$1,572,934	8.8%	\$1,482,058	8.6%	\$1,431,198	8.1%
Overhead and Operational	\$3,637,501	21.0%	\$4,115,695	22.9%	\$4,016,481	23.4%	\$4,098,645	23.3%
Nonoperational	\$3,699,504	21.4%	\$3,588,958	20.0%	\$3,293,753	19.2%	\$3,614,232	20.5%
Grand Total	\$17,300,839		\$17,964,309		\$17,145,464		\$17,602,651	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	57.1%	57.4%	56.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northwestern School Corp (3470)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$171,973	\$333,858	\$344,119	N/A	100%	3%
11100 Regular Programs; Elementary	\$2,668,737	\$2,969,887	\$2,915,867	\$2,952,759	11%	-1%	1%
11200 Regular Programs; Middle/Junior High	\$0	\$1,057,645	\$942,334	\$979,777	N/A	-7%	4%
11300 Regular Programs; High School	\$2,904,339	\$2,401,508	\$2,189,944	\$2,259,402	-22%	-6%	3%
12210 Mental Disabilities; Mild Mental Disabilities	\$212	\$259	\$68	\$259	22%	0%	278%
12320 Physical Impairment; Multiple Disabilities	\$237,982	\$0	\$0	\$0	-100%	N/A	N/A
12340 Physical Impairment; Hearing Impairment	\$907	\$94,408	\$70,127	\$72,512	> 500%	-23%	3%
12350 Physical Impairment; Homebound	\$4,714	\$6,075	\$22,956	\$9,626	104%	58%	-58%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$67,014	\$72,010	\$75,654	N/A	13%	5%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$497	\$0	\$0	\$0	-100%	N/A	N/A
12510 Culturally Different; Communication Disorders	\$1,828	\$2,264	\$992	\$0	-100%	-100%	-100%
12520 Culturally Different; Compensatory	\$1,735	\$1,853	\$1,355	\$3,523	103%	90%	160%
12610 Learning Disability	\$485	\$506,148	\$540,260	\$567,334	> 500%	12%	5%
12810 Special Education Preschool	\$42,330	\$57,048	\$40,322	\$5,482	-87%	-90%	-86%
12900 Other Special Programs	\$55	\$708	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$19,938	\$15,728	\$12,864	\$3,816	-81%	-76%	-70%
14300 Summer School Programs; High School	\$24,991	\$33,919	\$32,684	\$24,169	-3%	-29%	-26%
16100 Remediation Testing	\$109	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$13,878	\$5,225	\$1,591	\$1,588	-89%	-70%	0%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$102,220	\$107,327	\$85,605	-\$4,846	-105%	-105%	-106%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$24,740	\$0	\$13,536	-\$13,536	-155%	N/A	-200%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,091	\$29,810	\$21,166	\$14,097	-18%	-53%	-33%
22130 Improvement of Instruction; Instructional Staff Training	\$21,286	\$2,650	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,820	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$39,180	\$196,313	\$137,818	\$130,429	233%	-34%	-5%
22230 Library/Media Services; Audiovisual	\$5,343	\$5,990	\$4,043	\$3,010	-44%	-50%	-26%
22250 Library/Media Services; Computer Assisted Instruction Services	\$2,357	\$3,384	\$1,865	\$97,313	> 500%	> 500%	> 500%
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$124	\$0	N/A	N/A	-100%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$64,492	\$90,384	\$89,572	\$59,505	-8%	-34%	-34%
22360 Instruction, Related Technology; Network Support	\$792,428	\$716,177	\$741,611	\$793,155	0%	11%	7%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$153,698	\$143,026	\$80,600	\$79,428	-48%	-44%	-1%
26497 2007 Account Code - Teachers Retirement Fund	\$373,000	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$7,520,392	\$8,686,722	\$8,353,172	\$8,458,577	12%	-3%	1%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$156,969	\$172,953	\$124,133	N/A	-21%	-28%
21340 Health Services; Nurse Services	\$68,012	\$89,556	\$91,069	\$102,925	51%	15%	13%
21390 Health Services; Other Health Services	\$2,020	\$1,698	\$1,260	\$1,611	-20%	-5%	28%
21990 Other Support Services, Students; Other Student Services	\$491	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$825,131	\$1,284,968	\$1,188,277	\$1,168,885	42%	-9%	-2%
24900 Other Support Services, School Administration	\$33,550	\$39,744	\$28,499	\$33,643	0%	-15%	18%
Student Instructional Support Total	\$929,203	\$1,572,934	\$1,482,058	\$1,431,198	54%	-9%	-3%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,000	\$10,765	\$8,612	\$7,383	-26%	-31%	-14%
23150 Board of Education; Legal Services	\$320	\$11,306	\$2,517	\$2,498	> 500%	-78%	-1%
23160 Board of Education; Promotion Expenses	\$1,989	\$2,344	\$3,631	\$8,459	325%	261%	133%
23190 Board of Education; Other Governing Body Services	\$7,581	\$3,370	\$8,471	\$4,990	-34%	48%	-41%
23210 Executive Administration; Office of The Superintendent	\$217,314	\$312,150	\$335,657	\$339,527	56%	9%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northwestern School Corp (3470)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23220 Executive Administration; Community Relations	\$50	\$0	\$0	\$0	-100%	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$2,660	\$2,500	\$3,000	\$1,450	-45%	-42%	-52%
23290 Executive Administration; Other Executive Administration Services	\$23,321	\$24,772	\$32,095	\$42,840	84%	73%	33%
25196 Other Fiscal Services; Cash Change	\$750	\$770	\$1,010	\$830	11%	8%	-18%
25740 Personnel Services; Noninstructional Personnel Training	-\$1,015	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,162,649	\$1,483,651	\$1,383,538	\$1,219,046	5%	-18%	-12%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$214,932	\$311,956	\$299,365	\$343,535	60%	10%	15%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,324	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$290	\$37	\$0	\$0	-100%	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$157,205	\$129,669	\$118,885	\$120,786	-23%	-7%	2%
27010 Student Transportation; Service Area Direction	\$139,995	\$187,591	\$235,872	\$253,604	81%	35%	8%
27100 Student Transportation; Vehicle Operation	\$242,498	\$290,267	\$314,108	\$290,208	20%	0%	-8%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$169,648	\$184,252	\$212,792	\$213,459	26%	16%	0%
27400 Student Transportation; Purchase of School Buses	\$117,546	\$115,330	\$0	\$142,991	22%	24%	N/A
27500 Student Transportation; Insurance on Buses	\$23,237	\$15,607	\$15,768	\$7,109	-69%	-54%	-55%
27700 Student Transportation; Contracted Transportation Services	\$450,149	\$479,770	\$447,393	\$454,269	1%	-5%	2%
31200 Food Services Operations; Food Preparation and Dispensing	\$425,311	\$549,588	\$593,767	\$645,660	52%	17%	9%
Overhead and Operational Total	\$3,367,754	\$4,115,695	\$4,016,481	\$4,098,645	22%	0%	2%
Nonoperational							
33200 Community Recreation	\$8,919	\$3,217	\$3,469	\$1,565	-82%	-51%	-55%
33400 Athletic Coaches	\$115,484	\$140,280	\$121,168	\$122,442	6%	-13%	1%
33990 Other Community Services; Other	\$43	\$489	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$34,458	\$35,106	\$9,291	\$7,022	-80%	-80%	-24%
45100 Building Acquisition, Construction and Improvements	\$678,018	\$875,875	\$812,166	\$773,594	14%	-12%	-5%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$78,098	\$117,665	\$48,224	\$69,906	-10%	-41%	45%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$11,094	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$172,137	\$125,643	\$76,687	\$63,588	-63%	-49%	-17%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$134,751	\$182,332	\$48,182	\$74,312	-45%	-59%	54%
51100 Debt Services; Principal on Debt; Bonds	\$170,040	\$40,000	\$90,000	\$90,000	-47%	125%	0%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$8,060	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$46,197	\$81,565	\$71,129	N/A	54%	-13%
52200 Debt Services; Interest on Debt; Temporary Loans	\$511,908	\$30,000	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,769,000	\$1,973,000	\$2,003,000	\$2,340,674	32%	19%	17%
Nonoperational Total	\$3,672,856	\$3,588,958	\$3,293,753	\$3,614,232	-2%	1%	10%
Prorated By Fund							
26491 2007 Account Code - PERF	\$134,675	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$594,924	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,008,077	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,674	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$67,284	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,810,634	\$0	\$0	\$0	N/A	N/A	N/A